

ROBERT BENTLEY

GOVERNOR

STATE OF ALABAMA DEPARTMENT OF CONSERVATION AND NATURAL RESOURCES

64 NORTH UNION STREET, SUITE 468 MONTGOMERY, ALABAMA 36130 (334) 242-3486 FAX (334) 242-3489

N. GUNTER GUY, JR. COMMISSIONER

CURTIS JONES
DEPUTY COMMISSIONER

March 30, 2015

Senator Jimmy Holley Chair Legislative Council 11 South Union Street Montgomery, Alabama 36130-4600

RE: CPI Cost Adjustment for Hunting and Fishing licenses

Dear Chairman Holley,

Pursuant to Sections 9-11-68 & 69 Code of Alabama, the Directors of the Division of Wildlife and Freshwater Fisheries and the Division of Marine Resources, with the approval of the Commissioner, recommended to the Advisory Board of Conservation and Natural Resources an increase in hunting and fishing license and issuance fees based upon the annual increases in the Consumer Price Index for All Urban Consumers (CPI-U)(All Items – U.S. City Average) as maintained by the U.S. Department of Labor, Bureau of Labor Statistics rounded down to the nearest nickel to be effective September 1, 2015. For hunting and fishing licenses the increase in the CPI was 1.66% and the cumulative increase in issuance fees since the last increase was 4.86%. The effect these increases will have on the licenses and issuance fees are reflected in the attachments hereto. At the March 28, 2015 meeting of the Advisory Board, this recommendation was unanimously approved and recommended for approval by the Legislative Council. Consequently, the recommendation of the Advisory Board to increase hunting and fishing license and issuance fees as noted above is hereby submitted to the Legislative Council for your review and approval.

N. Gunter Guy, Jr.

Commissioner and Secretary of the

Advisory Board

CPI All Urban Consumers (CPI-U) All Items U. S. City Average October 2013 CPI All Urban Consumers (CPI-U) All Items U. S. City Average October 2014 Increase in CPI Eligible to be Applied to License Fees per 9-11-68 and 9-11-69 % Increase in CPI

Total Annual Increase to WFF and MR Endowment Funds

233.546 237.433 3.887 See Code Sections Tab 1.66% (3.887 / 233.546)

\$14,732.60

100H100 Res A/G Hunfing	\$69,924.80 \$1,486.25 \$9,605.75 \$533.40 \$55,382.15 \$9,465.00 \$2,605.55 \$353.40 \$2,408.90 \$732.25 \$311.70 \$87.40 \$0.00 \$61,203.40 \$0.00 \$8.40 \$0.00 \$14,147.20 \$881.60 \$920.80 \$36.00 \$5.85 \$279,526.00
100/200 Res SiG Hurtling	\$1,486.25 \$9,605.75 \$533.40 \$55,382.15 \$9,465.00 \$25,823.70 \$2,605.55 \$353.40 \$2,408.90 \$732.25 \$311.70 \$87.40 \$0.00 \$0.00 \$0.00 \$0.00 \$41,203.40 \$0.00 \$23,602.50 \$14,147.20 \$881.60 \$920.80 \$36.00 \$5.85
100/3000 Res Wildlife Mgml Area \$16,10 \$16,37 \$16,35 \$0.25 \$36,423	\$9,605.75 \$533.40 \$55,382.15 \$9,465.00 \$25,823.70 \$2,605.55 \$353.40 \$2,408.90 \$732.25 \$311.70 \$87.40 \$0.00 \$0.00 \$0.00 \$8.40 \$0.00 \$23,602.50 \$14,147.20 \$881.60 \$920.80 \$36.00 \$5.85
100/6100 Wildliffe Heritage \$9,80 \$9,76 \$9,75 \$0,16 3,556 150/1000 N/R A/G Hunt 10 Day \$181.05 \$184.06 \$184.05 \$3.00 \$3,165 150/1020 N/R A/G Hunt 10 Day \$181.05 \$184.06 \$184.05 \$3.00 \$3,165 150/1020 N/R A/G Hunt 10 Day \$181.05 \$184.06 \$184.05 \$3.00 \$3,165 150/1020 N/R A/G Hunt 10 Day \$127.20 \$129.31 \$129.30 \$2.10 \$12,297 150/2020 N/R S/G Annual \$94.80 \$96.37 \$96.35 \$1.55 \$1,651 150/2100 N/R S/G Hunt 10 Day \$57.05 \$56.00 \$308.00 \$0.95 \$772 150/2000 N/R S/G Hunt 3 Day \$40.90 \$41.55 \$41.55 \$0.55 \$3,706 150/2000 N/R Wildliffe Might Area \$16.10 \$16.37 \$16.35 \$0.25 \$2,929 100/2000 N/R Wildliffe Might Area \$16.10 \$16.37 \$16.35 \$0.25 \$2,929 100/2000 Veterans Apprec 50% Disabled \$12.35 \$12.56 \$12.55 \$0.20 \$437 100/2000 Veterans Apprec 100% Disabled \$12.35 \$12.56 \$12.55 \$0.20 \$0.00 \$0.00 200/1700 Sitale Lakes Dally FW Fishing \$11.80 \$12.00 \$12.00 \$0.20 \$0.00 \$0.00 200/1700 Sitale Lakes Dally FW Fishing \$10.00 \$10.17 \$10.15 \$0.15 \$0.00 200/1700 N/R FW Family Fish 3 day \$22.80 \$22.23 \$28.20 \$0.04 \$2.00 200/1700 N/R FW Family Fish 3 day \$25.80 \$22.23 \$28.20 \$0.04 \$2.00 200/1700 N/R FW Family Fish 3 day \$25.80 \$22.23 \$28.20 \$0.04 \$2.00 200/1700 N/R FW Family Fish 3 day \$25.80 \$22.23 \$28.20 \$0.04 \$2.00 200/2000 N/R FW Family Fish 3 day \$47.35 \$48.14 \$44.10 \$0.75 \$31.470 200/2000 N/R FW Family Fish 3 day \$47.35 \$48.14 \$44.10 \$0.75 \$31.470 200/2000 N/R FW Family Fish 3 day \$47.35 \$48.14 \$48.10 \$0.75 \$3.470 200/2000 N/R FW Family Fish 3 day \$47.35 \$48.14 \$48.10 \$0.75 \$3.90 200/2000 N/R FW Family Fish 3 day \$47.35 \$48.14 \$48.10 \$0.75 \$3.90 200/2000 N/R FW Family Fish 3 day \$47.35 \$48.14 \$48.10 \$0.75 \$5.907 200/2000 N/R FW Family Fish 3 day \$47	\$533.40 \$55,382.15 \$9,465.00 \$25,823.70 \$2,605.55 \$353.40 \$732.25 \$311.70 \$87.40 \$0.00 \$61,203.40 \$0.00 \$0.00 \$23,602.50 \$14,147.20 \$881.60 \$920.80 \$36.00 \$5.85
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300/1500 Saltwater Fishing Trip \$8.50 \$8.64 \$8.60 \$0.10 18,820 \$00/1100 Res Pier Fishing \$5.00 \$5.08 \$5.05 \$0.05 4,450 \$680/1200 Public Fishing Pier \$1,000.00 \$1,016.60 \$1,016.	\$15,631.00
See Pier Fishing	\$1,882.00
300/2010 NR SW Annual \$47.35 \$48.14 \$46.10 \$0.75 5,997 300/2500 NR SW Trip \$25.80 \$26.23 \$26.20 \$0.40 27,101 300/2100 NR Pier Fishing \$10.00 \$10.17 \$10.15 \$0.15 5,976 700/1100 Res 64 SW Fishing \$21.55 \$21.91 \$21.90 \$0.35 728 700/1100 LT Hunt <2 \$32.45 \$328.82 \$328.80 \$5.35 15 770/7120 LT Hunt 2-11 \$431.30 \$438.46 \$438.45 \$7.15 4 770/7130 LT Hunt 12-49 \$539.05 \$548.00 \$8.96 220 770/7140 LT Hunt 50+ \$323.45 \$328.82 \$328.80 \$5.35 66 770/7140 LT Hunt 50+ \$323.45 \$328.82 \$328.80 \$5.35 66 770/7140 LT Hunt 50+ \$323.45 \$328.82 \$328.80 \$5.35 66 770/7210 LT Hunt 50+ \$323.45 \$328.82 \$328.80 \$5.35 66 770/7210 LT FW Fish <2 \$161.66 \$164.33 \$164.30 \$2.66 17 70/7220 LT FW Fish <2 \$161.66 \$164.33 \$164.30 \$2.66 17 70/7220 LT FW Fish <2 \$161.66 \$164.33 \$164.30 \$2.65 17 70/7220 LT FW Fish <2.11	\$222.50
300/2500 NR SW Trip \$25.80 \$26.23 \$26.20 \$0.40 27,101 300/2100 NR Pler Fishing \$10.00 \$10.17 \$10.15 \$0.15 5,976 700/1100 Res 64 SW Fishing \$21.55 \$21.91 \$21.90 \$0.35 728 Total Annual Increase to MR Operating Funds 770/7110 LT Hunt <2 \$323.45 \$328.82 \$328.80 \$5.35 15 770/7120 LT Hunt 2-11 \$431.30 \$438.46 \$438.45 \$7.15 4 770/7130 LT Hunt 12-49 \$539.05 \$548.00 \$5.48.00 \$8.96 220 770/7140 LT Hunt 50+ \$323.45 \$328.82 \$328.80 \$5.35 66 770/7140 LT Hunt 50+ \$323.45 \$328.82 \$328.80 \$5.35 66 770/7140 LT Hunt 50+ \$323.45 \$328.82 \$328.80 \$5.35 66 770/7140 LT FW Fish <2 \$161.66 \$164.33 \$164.30 \$2.66 17 70/7120 LT FW Fish <2 \$161.66 \$164.33 \$164.30 \$2.66 17 70/7120 LT FW Fish 2-11 \$215.60 \$219.18 \$219.15 \$3.55 8	\$16.60
300/2100 NR Pler Fishing \$10.00 ' \$10.17 \$10.15 \$0.15 5,976 700/1100 Res 64 SW Fishing \$21.55 \$21.91 \$21.90 \$0.35 728 Total Annual Increase to MR Operating Funds 770/7110 LT Hunt <2 \$323.45 \$328.82 \$328.80 \$5.35 15 770/7120 LT Hunt 2-11 \$431.30 \$438.46 \$438.45 \$7.15 4 770/7130 LT Hunt 12-49 \$539.05 \$548.00 \$548.00 \$8.96 220 770/7140 LT Hunt 50+ \$323.45 \$328.82 \$328.80 \$5.35 66 770/7210 LT FW Fish <2 \$161.66 \$164.33 \$164.30 \$2.65 17 770/7220 LT FW Fish 2-11 \$215.60 \$219.18 \$219.15 \$3.55 8	\$4,497,75
700/1100 Res 64 SW Fishing \$21.55 \$21.91 \$21.90 \$0.35 728 Total Annual Increase to MR Operating Funds 770/7110 LT Hunt <2	\$10,840,40
Total Annual Increase to MR Operating Funds 770/7110 LT Hunt <2 \$323.45 \$328.82 \$328.80 \$5.35 15 770/7120 LT Hunt 2-11 \$431.30 \$438.46 \$438.45 \$7.15 4 770/7130 LT Hunt 12-49 \$539.05 \$548.00 \$5.48.00 \$8.96 220 770/7140 LT Hunt 50+ \$323.45 \$328.82 \$328.80 \$5.35 66 770/7210 LT FW Fish <2 \$161.66 \$164.33 \$164.30 \$2.66 17 770/7220 LT FW Fish 2-11 \$215.60 \$219.18 \$219.15 \$3.55 8	\$896.40
770/7120 LT Hunt 2-11 \$431.30 \$438.46 \$438.45 \$7.15 4 770/7130 LT Hunt 12-49 \$539.05 \$548.00 \$548.00 \$8.95 220 770/7140 LT Hunt 50+ \$323.45 \$328.82 \$328.80 \$5.35 66 770/7210 LT FW Fish <2	\$254.80 \$34,241.45
770/7120 LT Hunt 2-11 \$431.30 \$438.46 \$438.45 \$7.15 4 770/7130 LT Hunt 12-49 \$539.05 \$548.00 \$548.00 \$8.95 220 770/7140 LT Hunt 50+ \$323.45 \$328.82 \$328.80 \$5.35 66 770/7210 LT FW Fish <2	4
770/7130 LT Hunt 12-49 \$539.05 \$548.00 \$548.00 \$8.96 220 770/7140 LT Hunt 50+ \$323.45 \$328.82 \$328.80 \$5.35 66 770/7210 LT FW Fish <2	\$80,25
770/7140 LT Hunt 50+ \$323.45 \$328.82 \$328.80 \$5.35 66 770/7210 LT FW Fish <2 \$161.65 \$164.33 \$164.30 \$2.65 17 770/7220 LT FW Fish 2-11 \$215.60 \$219.18 \$219.15 \$3.55 8	\$28,60
770/7210 LT FW Fish < \$161.66 \$164.33 \$164.30 \$2.65 17 770/7220 LT FW Fish 2-11 \$215.60 \$219.18 \$219.15 \$3.55 8	\$1,969.00
770/7220 LT FW Fish 2-11 \$215.60 \$219.18 \$219.15 \$3.55 8	\$353.10
	\$45.05
	\$28.40
770/7240 LT FW Fish 50+ \$164.65 \$164.33 \$164.30 \$2.65 296	\$1,891.25 \$784.40
7707310 LT SW Fish <2 \$269.55 \$274.02 \$274.00 \$4.45 3	\$13.35
770/7320 LT SW Fish 2-11 \$323.45 \$328.82 \$328.80 \$5.35 1	\$5,35
770/7330 LT SW Fish 12-49 \$377.35 \$383.61 \$383.60 \$6.25 53	\$331.25
770/7340 LT SW Fish 50+ \$269.55 \$274.02 \$274.00 \$4.45 37	\$164.65
770/7410 LT Hunt/FW Fish <2 \$485.25 \$493.31 \$493.30 \$8.05 50	\$402.50
770/7420 LT Hunt/FW Fish 2-11 \$539.05 \$548.00 \$548.00 \$8,95 58	\$519,10
770/7430 LT HunVFW Fish 12-49 \$754.80 \$767.33 \$767.30 \$12.50 312	\$3,900,00
770/7440 LT Hunt/FW Fish 50+ \$485.25 \$493.31 \$493.30 \$8.05 97	\$780.85
770/7450 LT Wildlife Heritage \$215.60 \$219.18 \$219.15 \$3.55 2	\$7,10
770/7510 LT FW SW Flsh <2 \$431.30 \$438.46 \$438.45 \$7.15 1	\$7.15
770/7520 LT FW SW Fish 2-11 \$539.05 \$549.00 \$548.00 \$8.95 0	\$0.00
770/7530 LT FW SW Fish 12-49 \$647.00 \$657.74 \$657.70 \$10.70 39	\$417.30
770/7540 LT FW SW Fish 50+ \$431.30 \$438.48 \$438.45 \$7.15 17	\$121.55
770/7610 LT Hunt SW Fish <2 \$593.00 \$602.84 \$602.80 \$9.80 0	\$0.00
770/7620 LT Hunt SW Fish 2-11 \$754.80 \$767.33 \$767.30 \$12.50 3 770/7630 LT Hunt SW Fish 12-49 \$916.60 \$931.82 \$931.80 \$15.20 15	\$37.50
	\$228.00
	\$68.60 \$163.50
770/7710 LT Hunt FW SW Fish <2 \$754.80 \$767.33 \$767.30 \$12.50 13 770/7720 LT Hunt FW SW Fish 2-11 \$862.65 \$876.97 \$876.95 \$14.30 3	\$162.50 \$42.00
770/7730 LT Hunt FW SW Fish 12-49 \$1,132.25 \$1,151.05 \$18.80 108	\$42,90 \$2,030,40
770/7740 LT Hunt FW SW Fish 50+ \$754.80 \$767.33 \$767.30 \$12.50 25_	\$2,030,40

Analysis of CPI Adjustment on Issuance Fees for License Year 2016

CPI All Urban Consumers (CPI-U) All Items U. S. City Average October 2011 CPI All Urban Consumers (CPI-U) All Items U. S. City Average October 2014 Increase in CPI Eligible to be Applied to License Fees per 9-11-68 and 9-11-69 % Increase in CPI

226.421 237.433 11.012 See Code Sections Tab 4.86% (11.01 / 226.421)

In 2012 the amount of Increase for issuance fees did not equal or exceed a nickel and therefore no increase was granted.

Based on the code section, when no increase is granted in a year due to not reaching the nickel cutoff the next year it is looked at on a cummulative basis.

Lic Code	License Type	Current Issuance Fee	Proposed Issuance Fee	Round down To Nearest Nickel	Net Rev Inc Per License
N/A	Issuance Fee	\$1.05	\$1.10	\$1.10	\$0.05
N/A	Issuance Fee	\$2.05	\$2.15	\$2.15	\$0.10